

School Plan 2017-2018 - Coral Cliffs EL

School Plan Approved

School Plan Approval Details

Submitted By: Amy Wilcox

Submit Date: 2017-04-09

Admin Reviewer: Natalie Gordon

Admin Review Date: 2017-07-11

District Reviewer: Kajsia Boyer

District Approval Date: 2017-08-11

Board Approval Date: 2017-08-08

Goal #1 Goal

Improve student performance in Fine Arts, Language Arts and Mathematics by providing more opportunities for students to perform grade level expectations. From the pre-assessment to the post-assessment student scores will show grade level proficiency or will show growth of at least 10%.

Academic Areas

- Reading
- Mathematics
- Fine Arts
- Writing
- Technology
- Science

Measurements

We will use BOY DIBELS, DRA, and common formative assessments to determine students in need of additional support. Interventions will be done by DIBELS progress monitoring, phonics instruction, writing prompts, running records, and math interventions by skill. We will record and assess student growth using our grade level tracking forms.

Action Plan Steps

We will hire 2 SEE students to provide additional support to grade levels in order for students to receive the interventions required for progress.

Hire a Fine Arts Specialist to work with each grade level in half hour lessons once a week or more.

Purchase computers to provide students the opportunity to access STEM curriculum.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	2 SEE students (\$13,650) Fine Arts Specialist (\$11,000)	\$24,650
Equipment (Computer Hardware, Instruments, Furniture) (730)	Computers	\$26,844
	Total:	\$51,494

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$24,650
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$26,844
Total:	\$51,494

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$51,494
Total ESTIMATED Available Funds for 2017-2018	\$51,494
Summary of Estimated Expenditures For 2017-2018	\$51,494
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$0

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will continue to purchase more technology until all classrooms have up-to-date equipment for STEM curriculum.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	2	2017-04-07

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-08-11	Kajsia Boyer	Approved by School Board May 9, 2017 pending changes. Final Board approval given on August 8, 2017.

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