

Coral Cliffs Elem. Community Council Meeting
Coral Cliffs Offices
March 21, 2016

Attending: Jenny Buttle, Amy Wilcox, Jilian Jenkins, Susan Roberts

Business:

- We were given \$38,605 for our 2015-16 budget. We estimate that we will spend \$ 31,706 this year. We will have more than the 10% they like you to carry over because we were able to get a state grant for Leadership.
- 2016-17 plan has two goals
 - Goal #1 is to Improve students performance in Fine Arts, Language Arts and mathematics by providing more opportunities for students to perform grade level expectations. To accomplish this we will:
 - 2 SEE students(\$13,650)
 - One will be for 3rd grade.
 - One in 5th grade so the 5th grade teacher can be released to teaching high ability students.
 - .1 FTE teacher salary(\$5,000)
 - Fine Arts Specialist (\$12,000)
 - Goal #2 is Increase the use of technology in 3rd grade by adding student devices. To accomplish this we will:
 - Purchase Tablets. We are currently at 1 tablet per 3 students and we are working towards 1 tablet per student(\$12,758)
- **A motion by Jenny Buttle was called to approve the 2016-2017 Budget. The motion was 2nd by Susan Roberts. The vote was affirmative. Budget passes.**
- Budget was sent out to all members and approved.
- Concerns:
 - Parents dropping off the kids in the parking lot. The school will have more staff to help parents remember the rules. Also a reminder will be sent to parents in the next newsletter.